

RESOLUTION 2023-10

CITY OF CHANDLER, OKLAHOMA

A RESOLUTION APPROVING THE CITY OF CHANDLER, OKLAHOMA BUDGET FOR THE FISCAL YEAR 2023-2024 AND ESTABLISHING BUDGET AMENDMENT AUTHORITY

WHEREAS, The City of Chandler has adopted the provisions of the Oklahoma Municipal Budget Act (the Act) in 11 O.S. Sections 17-201 through 17-216; and

WHEREAS, The Chief Executive Officer has prepared a budget for the fiscal year ending June 30, 2024 (FY 2023-2024) consistent with the Act; and

WHEREAS, The Act in section 17-215 provides for the chief executive office of the City, or designee, as authorized by the governing body, to transfer any unexpended and unencumbered appropriation from one department to another within the same fund; and

WHEREAS, The budget has been presented to the Chandler City Council at least 30 days prior to the start of the fiscal year in compliance with Section 17-205; and

WHEREAS, The Chandler City Council has conducted a Public Hearing at least 15 days prior to the start of the fiscal year, and published notice of the Public Hearing in compliance with Section 17-208 of the Act; and

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF CHANDLER, OKLAHOMA:

SECTION 1. The City Council of the City of Chandler does hereby adopt the FY 2023-2024 Budget on the 13th day of June 2023 with total resources available in the amount of \$5,851,798.00 and total fund/departmental appropriations in the amount of \$5,851,798.00. Legal appropriations (spending/encumbering limits) are hereby established as follows:

Fund: Department	Appropriation Amount
General Fund:	
Administration	\$975,195.58
Cemetery	\$36,600.00
Court	\$68,201.12
Emergency Management	\$10,000.00
Library	\$134,138.73
Police	\$863,976.37
Fire	\$898,919.83
Ambulance	\$224,997.50
Code Enforcement	\$119,120.84
Golf	\$163,706.41

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JUL 12 2023

State Auditor  
and Inspector

Lincoln

Lake	\$229,434.69
Park & Recreation	\$132,680.00
Streets	\$412,128.92
Fund Total	\$4,269,100.00
Capital Improvement:	
City Cap	\$950,212.00
Fund Total	\$950,212.00
Airport Fund:	
Airport	\$541,100.00
Fund Total	\$541,100.00
Cemetery Care Fund:	
Cemetery	\$91,386.00
Fund Total	\$91,386.00
TOTAL	\$5,851,798.00

**SECTION 2.** The City Council does hereby authorize the City Manager to transfer any unexpended and unencumbered appropriations, at any time throughout FY 2023-2024, from one line item to another, one object category to another within a department, or one department to another within a fund, without further approval by the City Council.

**SECTION 3.** All supplemental appropriations or decrease in the total appropriation of a fund shall be adopted at a meeting of the City Council and filed with the State Auditor and Inspector.

PASSED, APPROVED AND ADOPTED THIS 13<sup>TH</sup> DAY OF JUNE, 2023.



*Rick Evans*  
 KENT MCVEY, MAYOR  
 CITY OF CHANDLER, OKLAHOMA  
*Rick Evans, Vice Mayor*

*Stephanie Carmichael*  
 STEPHANIE CARMICHAEL, CITY CLERK  
 CITY OF CHANDLER, OKLAHOMA

APPROVED:  
*Larry Lenora*  
 LARRY LENORA, CITY ATTORNEY  
 CITY OF CHANDLER, OKLAHOMA

RESOLUTION 2023-09

CHANDLER MUNICIPAL AUTHORITY

A RESOLUTION ADOPTING THE OPERATING BUDGET FOR THE FISCAL YEAR FOR THE CHANDLER MUNICIPAL AUTHORITY, CHANDLER, OKLAHOMA

WHEREAS, the Board of Trustees of the Chandler Municipal Authority, Chandler, Oklahoma, has completed the budget process required in OK ST T. 60 §§ 176 et seq.; and

WHEREAS, the Board of Trustees has agreed upon the estimated revenues, necessary appropriations for the various accounts of the Chandler Municipal Authority, Chandler, Oklahoma within various funds for the 2023-2024 fiscal year; and

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF TRUSTEES OF THE CHANDLER MUNICIPAL AUTHORITY, CHANDLER, OKLAHOMA, AS FOLLOWS:

Section 1. That the 2023-2024 fiscal year operating budget for the Chandler Municipal Authority, Chandler, Oklahoma, be adopted in those amounts as reflected in the proposed 2023-2024 budget and is approved hereby in the amounts reflected in this resolution's attachment which lists expenditures by department and classifications,

Section 2. That this resolution and a copy of the adopted budget be transmitted to the Clerk of this municipality,

Section 3. That those expenditures by department and classification as defined by state law are approved and adopted.

PASSED, APPROVED AND ADOPTED this 13th day of June 2023.



*Rick Evans*

Kent McVey, Chairperson *Rick Evans, Vice Chairperson*  
Chandler Municipal Authority  
Chandler, Oklahoma

ATTEST:

*Stephanie Carmichael*  
Stephanie Carmichael  
Secretary

APPROVED:

*Larry Lenora*  
Larry Lenora  
City Attorney

**AFFIDAVIT OF PUBLICATION**

See Proof on Next Page

The Lincoln County News  
P.O. Office Box 248  
(405) 258-1818

I, Brian Blansett, of lawful age, being duly sworn upon oath, deposes and says that I am the Editor/Publisher of The Lincoln County News, a publication that is a "legal newspaper" as that phrase is defined for the city of Chandler, for the County of Lincoln County, in the state of Oklahoma, that this affidavit is Page 1 of 2 with the full text of the sworn-to notice set forth on the pages that follow, and that the attachment hereto contains the correct copy of what was published in said legal newspaper in consecutive issues on the following dates:

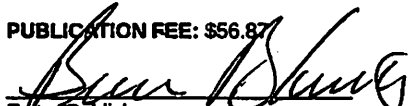
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Notice Name: City budget summary 2023-24

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Editor/Publisher

**VERIFICATION**

STATE OF OKLAHOMA  
COUNTY OF LINCOLN COUNTY

Signed or attested before me on this

1<sup>st</sup> day of June, A.D. 2023.

  
Notary Public

My Commission Expires: July 25, 2026

**ELIZABETH J. GOLLIVER**  
Notary Public, State of Oklahoma  
Commission # 22010155  
My Commission Expires 07-25-2026

(Published in The Lincoln County News June 1, 2023 - LPXLP)

NOTICE OF PUBLIC HEARING  
(2023-2024 City of Chandler Municipal Budget)

All residents of the City of Chandler, Oklahoma, and all other parties of interest take notice that at 4:30 p.m. on the 13th day of June 2023 at the Council Chambers, City Hall, Chandler Oklahoma, the City Council of said City will consider the 2023-2024 Municipal Budget pursuant to the provisions of the Oklahoma Statutes and the Chandler City Charter.

At the above time and place, a public hearing will be held regarding such matters, and all residents will be heard regarding all portions of the aforementioned proposed 2023-2024 Budget. A summary of the proposed 2023-2024 Annual Budget for the City of Chandler and the Chandler Municipal Authority is available for inspection in the office of the City Clerk and is included below:

CITY OF CHANDLER  
ALL FUNDS  
BUDGET SUMMARY

FUND TITLE	AS AMENDED 2022-2023 BUDGET	PERSONAL SERVICES	MATERIALS & SUPPLIES	OTHER SVC & CHARGES	CAPITAL OUTLAY	DEBT SERVICE	FUND TRANSFERS	RESERVE	2023-24 TOTAL
GENERAL	4,065,139.13	2,551,553.40	274,675.00	1,006,200.00	2,000.00	-	-	429,270.95	4,265,699.35
CITY CAP	1,033,796.24	-	-	-	406,500.00	-	-	543,712.00	950,212.00
AIRPORT	330,149.66	-	35,000.00	39,500.00	100,000.00	-	-	366,600.00	541,100.00
CEMETERY CARE	38,213.79	-	-	-	5,000.00	-	-	26,386.00	91,386.00
CMA	3,301,386.44	725,411.76	252,900.00	884,100.00	-	1,143,670.00	504,000.00	221,342.03	3,731,423.79
CMA CAP	3,313,983.62	-	-	-	1,005,000.00	-	336,150.00	2,725,159.66	4,066,309.66
WATER CAP	2,996,544.19	-	-	95,000.00	400,000.00	-	1,057,520.00	1,929,373.66	3,481,893.66
RESERVES	429,270.95	-	-	-	-	-	-	-	429,270.95
REPORT TOTAL	15,558,484.02	3,276,965.16	562,575.00	2,026,800.00	1,918,500.00	1,143,670.00	1,897,670.00	6,501,844.30	17,128,024.46